



Congressional Budget Office
U.S. Congress



Executive Office of the President
Office of Management and Budget

The Honorable Nancy Pelosi
Speaker of the House
U.S. House of Representatives
Washington, D.C. 20515

JUN 29 2010

Dear Madam Speaker:

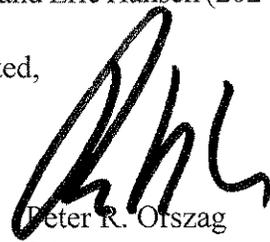
Pursuant to 10 U.S.C. 226, we hereby submit our joint report on the Fiscal Year 2011 outlay rates and prior-year outlays for accounts in Function 050 (National Defense). The attached tables present our areas of agreement and disagreement.

- Table 1: Estimated Outlay Rates in Agreement (for regular appropriations);
- Table 2: Estimates of Outlays in Agreement, from Enacted Appropriations for Fiscal Year 2010 and Prior Years;
- Table 3: Estimated Outlay Rates in Disagreement (for regular appropriations);
- Table 4: Estimates of Outlays in Disagreement, from Enacted Appropriations for Fiscal Year 2010 and Prior Years; and,
- Table 5: Estimated Outlay Rates in Disagreement (for appropriations for overseas contingency operations).

If you would like further information about this report, we would be pleased to provide it. The staff contacts are Kent Christensen (202-226-2840) at CBO and Eric Hansen (202-395-4642) at OMB.

Respectfully submitted,


Douglas W. Elmendorf
Director
Congressional Budget Office


Peter R. Orszag
Director
Office of Management and Budget

Enclosures

Identical Letter Sent to The Honorable John Boehner, The Honorable Carl Levin,
The Honorable John McCain, The Honorable Daniel K. Inouye, The Honorable Thad Cochran,
The Honorable Kent Conrad, and The Honorable Judd Gregg

TABLE 1. ESTIMATED OUTLAY RATES IN AGREEMENT (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
DEFENSE-MILITARY (Subfunction 051)					
Military Personnel					
Medicare-Eligible Retiree Health Care Fund Contributions	100.0	--	--	--	--
Operation and Maintenance					
Environmental Restoration	22.0	45.0	22.0	6.0	3.0
Environmental Restoration, Formerly Used Defense Sites	22.0	45.0	22.0	6.0	3.0
Revolving and Management Funds					
Working Capital Fund: DCA	85.0	15.0	--	--	--
ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053)					
National Nuclear Security Administration					
Office of the Administrator	82.5	17.5	--	--	--
Naval Reactors	85.0	10.0	5.0	--	--
Weapons Activities	65.0	30.0	5.0	--	--
Defense Nuclear Nonproliferation	55.0	30.0	15.0	--	--
Environmental and Other Defense Activities					
Defense Environmental Cleanup (DEC)	70.0	25.0	5.0	--	--
DEC: Contribution to the D&D Fund	100.0	--	--	--	--
Other Defense Activities	65.0	30.0	5.0	--	--
Other 053					
Remedial Action Program	60.0	40.0	--	--	--
DEFENSE-RELATED ACTIVITIES (Subfunction 054)					
Department of Commerce, Operations and Administration	85.0	10.0	5.0	--	--

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: D&D = Decontamination and Decommissioning; DCA = Defense Commissary Agency.

These are rates that CBO and OMB have used to estimate outlays from regular appropriations requested for defense programs in the 2011 budget. For rates applicable to appropriations requested for overseas contingency operations, see Table 5.

TABLE 2. ESTIMATES OF OUTLAYS IN AGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
DEFENSE-MILITARY (Subfunction 051)					
Operation and Maintenance					
Court of Military Appeals	1	--	--	--	--
ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053)					
National Nuclear Security Administration					
Office of the Administrator	72	--	--	--	--
Other 053					
Electricity Delivery and Energy Reliability	2	1	--	--	--
TOTAL OF ACCOUNTS IN AGREEMENT	<u>75</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTE: These are outlays arising from discretionary appropriations in budget function 050, national defense.

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
DEFENSE-MILITARY (Subfunction 051)					
Military Personnel					
Army					
CBO	94.8	5.1	--	--	--
OMB	<u>94.5</u>	<u>5.3</u>	<u>0.1</u>	<u>--</u>	<u>--</u>
Average	94.7	5.2	0.1	--	--
Navy					
CBO	98.1	1.7	--	--	--
OMB	<u>97.0</u>	<u>2.8</u>	<u>0.1</u>	<u>--</u>	<u>--</u>
Average	97.6	2.3	0.1	--	--
Marine Corps					
CBO	95.5	4.0	0.1	--	--
OMB	<u>95.5</u>	<u>3.4</u>	<u>1.0</u>	<u>--</u>	<u>--</u>
Average	95.5	3.7	0.6	--	--
Air Force					
CBO	94.5	4.7	0.3	0.1	--
OMB	<u>95.0</u>	<u>4.6</u>	<u>0.3</u>	<u>--</u>	<u>--</u>
Average	94.8	4.7	0.3	0.1	--
Army Reserve					
CBO	91.6	6.9	0.1	--	--
OMB	<u>91.0</u>	<u>7.4</u>	<u>1.5</u>	<u>--</u>	<u>--</u>
Average	91.3	7.2	0.8	--	--
Navy Reserve					
CBO	90.8	7.0	0.2	--	--
OMB	<u>92.5</u>	<u>3.9</u>	<u>3.1</u>	<u>0.3</u>	<u>0.1</u>
Average	91.7	5.5	1.7	0.2	0.1
Marine Corps Reserve					
CBO	93.6	4.3	0.6	0.1	--
OMB	<u>95.0</u>	<u>4.0</u>	<u>0.9</u>	<u>--</u>	<u>--</u>
Average	94.3	4.2	0.8	0.1	--
Air Force Reserve					
CBO	93.0	5.8	0.1	--	--
OMB	<u>92.5</u>	<u>5.0</u>	<u>2.4</u>	<u>--</u>	<u>--</u>
Average	92.8	5.4	1.3	--	--
Army National Guard					
CBO	92.6	5.6	0.2	0.1	--
OMB	<u>94.0</u>	<u>5.4</u>	<u>0.5</u>	<u>--</u>	<u>--</u>
Average	93.3	5.5	0.4	0.1	--
Air Force National Guard					
CBO	95.2	2.8	1.4	--	--
OMB	<u>96.5</u>	<u>2.9</u>	<u>0.5</u>	<u>--</u>	<u>--</u>
Average	95.9	2.9	1.0	--	--
Operation and Maintenance					
Army					
CBO	74.7	16.1	5.7	1.9	0.7
OMB	<u>63.0</u>	<u>32.0</u>	<u>2.2</u>	<u>1.1</u>	<u>1.0</u>
Average	68.9	24.1	4.0	1.5	0.9

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Navy					
CBO	77.2	16.3	4.5	1.0	0.3
OMB	<u>74.0</u>	<u>21.2</u>	<u>2.7</u>	<u>1.2</u>	<u>0.4</u>
Average	75.6	18.8	3.6	1.1	0.4
Marine Corps					
CBO	63.6	29.1	5.0	0.9	0.3
OMB	<u>57.5</u>	<u>33.5</u>	<u>4.8</u>	<u>3.0</u>	<u>0.5</u>
Average	60.6	31.3	4.9	2.0	0.4
Air Force					
CBO	73.2	21.4	3.9	0.5	0.2
OMB	<u>66.0</u>	<u>27.0</u>	<u>4.4</u>	<u>1.5</u>	<u>0.5</u>
Average	69.6	24.2	4.2	1.0	0.4
Defense-wide					
CBO	64.0	30.5	3.3	0.9	0.2
OMB	<u>64.0</u>	<u>29.0</u>	<u>4.5</u>	<u>1.4</u>	<u>0.5</u>
Average	64.0	29.8	3.9	1.2	0.4
Army Reserve					
CBO	65.0	28.4	5.1	0.6	0.1
OMB	<u>62.0</u>	<u>30.0</u>	<u>4.5</u>	<u>2.0</u>	<u>0.6</u>
Average	63.5	29.2	4.8	1.3	0.4
Navy Reserve					
CBO	72.0	23.2	2.5	1.0	0.2
OMB	<u>70.0</u>	<u>26.0</u>	<u>1.8</u>	<u>1.5</u>	<u>0.2</u>
Average	71.0	24.6	2.2	1.3	0.2
Marine Corps Reserve					
CBO	54.5	35.0	7.5	1.0	0.3
OMB	<u>54.0</u>	<u>36.6</u>	<u>5.0</u>	<u>2.9</u>	<u>0.5</u>
Average	54.3	35.8	6.3	2.0	0.4
Air Force Reserve					
CBO	72.0	22.6	4.0	0.5	0.2
OMB	<u>77.0</u>	<u>19.0</u>	<u>2.5</u>	<u>0.6</u>	<u>0.4</u>
Average	74.5	20.8	3.3	0.6	0.3
Army National Guard					
CBO	71.1	22.3	4.3	0.9	0.5
OMB	<u>69.0</u>	<u>24.8</u>	<u>3.3</u>	<u>1.1</u>	<u>0.9</u>
Average	70.1	23.6	3.8	1.0	0.7
Air Force National Guard					
CBO	72.0	22.0	5.0	0.2	0.1
OMB	<u>73.0</u>	<u>22.3</u>	<u>2.0</u>	<u>1.3</u>	<u>0.7</u>
Average	72.5	22.2	3.5	0.8	0.4
Court of Military Appeals					
CBO	84.0	7.3	4.5	2.0	1.5
OMB	<u>85.0</u>	<u>6.0</u>	<u>4.0</u>	<u>2.5</u>	<u>1.5</u>
Average	84.5	6.7	4.3	2.3	1.5
Drug Interdiction					
CBO	34.4	44.5	12.5	5.0	2.2
OMB	<u>70.0</u>	<u>24.4</u>	<u>3.0</u>	<u>1.0</u>	<u>0.6</u>
Average	52.2	34.5	7.8	3.0	1.4

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Inspector General					
CBO	88.0	10.0	1.0	0.5	--
OMB	<u>87.5</u>	<u>10.4</u>	<u>0.7</u>	<u>0.5</u>	<u>0.3</u>
Average	87.8	10.2	0.9	0.5	0.2
Acquisition Workforce Development Fund					
CBO	30.0	45.0	20.0	5.0	--
OMB	<u>87.0</u>	<u>13.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	58.5	29.0	10.0	2.5	--
Overseas Contingency Operations Transfer Fund					
CBO	75.0	20.0	4.0	0.5	--
OMB	<u>74.5</u>	<u>19.9</u>	<u>3.3</u>	<u>1.1</u>	<u>0.7</u>
Average	74.8	20.0	3.7	0.8	0.4
^a Defense Health Program: Research and Development					
CBO	5.0	40.0	25.0	17.0	10.0
OMB	<u>72.0</u>	<u>20.6</u>	<u>6.1</u>	<u>0.5</u>	<u>0.3</u>
Average	38.5	30.3	15.6	8.8	5.2
^a Defense Health Program: Operation and Maintenance					
CBO	80.0	15.1	3.0	0.5	0.2
OMB	<u>72.0</u>	<u>20.6</u>	<u>6.1</u>	<u>0.5</u>	<u>0.3</u>
Average	76.0	17.9	4.6	0.5	0.3
^a Defense Health Program: Procurement					
CBO	15.0	45.0	25.0	10.0	2.0
OMB	<u>72.0</u>	<u>20.6</u>	<u>6.1</u>	<u>0.5</u>	<u>0.3</u>
Average	43.5	32.8	15.6	5.3	1.2
Cooperative Threat Reduction					
CBO	15.0	63.0	16.0	3.0	2.0
OMB	<u>16.5</u>	<u>43.0</u>	<u>23.0</u>	<u>8.0</u>	<u>9.0</u>
Average	15.8	53.0	19.5	5.5	5.5
Overseas Humanitarian, Disaster, and Civic Aid					
CBO	15.0	30.0	40.0	10.0	4.5
OMB	<u>24.0</u>	<u>46.0</u>	<u>15.0</u>	<u>7.0</u>	<u>4.0</u>
Average	19.5	38.0	27.5	8.5	4.3
Overseas Military Facility Investment Recovery					
CBO	16.0	30.0	30.0	18.0	4.0
OMB	<u>16.0</u>	<u>50.0</u>	<u>20.0</u>	<u>8.0</u>	<u>6.0</u>
Average	16.0	40.0	25.0	13.0	5.0
Procurement					
Aircraft Procurement, Army					
CBO	13.0	47.0	24.0	10.0	3.0
OMB	<u>11.0</u>	<u>47.1</u>	<u>29.8</u>	<u>8.8</u>	<u>1.8</u>
Average	12.0	47.1	26.9	9.4	2.4
Missile Procurement, Army					
CBO	8.0	39.5	41.7	8.0	1.5
OMB	<u>8.3</u>	<u>42.0</u>	<u>32.0</u>	<u>14.0</u>	<u>2.0</u>
Average	8.2	40.8	36.9	11.0	1.8
Weapons and Track Combat Vehicles, Army					
CBO	14.0	48.1	25.5	8.9	1.7
OMB	<u>7.0</u>	<u>35.0</u>	<u>33.0</u>	<u>12.0</u>	<u>9.0</u>
Average	10.5	41.6	29.3	10.5	5.4

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Procurement of Ammunition, Army					
CBO	13.0	49.0	28.3	5.7	2.2
OMB	<u>10.0</u>	<u>44.0</u>	<u>30.0</u>	<u>12.0</u>	<u>2.6</u>
Average	11.5	46.5	29.2	8.9	2.4
Other Procurement, Army					
CBO	26.5	47.1	18.5	4.2	1.5
OMB	<u>15.0</u>	<u>47.4</u>	<u>30.0</u>	<u>4.8</u>	<u>1.5</u>
Average	20.8	47.3	24.3	4.5	1.5
Joint Improvised Explosive Device Defeat Fund					
CBO	36.2	37.5	17.2	5.4	1.9
OMB	<u>12.0</u>	<u>60.0</u>	<u>20.4</u>	<u>4.8</u>	<u>1.5</u>
Average	24.1	48.8	18.8	5.1	1.7
Aircraft Procurement, Navy					
CBO	13.0	36.9	33.8	10.0	3.3
OMB	<u>15.0</u>	<u>40.0</u>	<u>28.6</u>	<u>10.0</u>	<u>4.5</u>
Average	14.0	38.5	31.2	10.0	3.9
Weapons Procurement, Navy					
CBO	24.1	33.2	26.7	10.4	2.7
OMB	<u>22.0</u>	<u>32.0</u>	<u>27.0</u>	<u>12.0</u>	<u>3.5</u>
Average	23.1	32.6	26.9	11.2	3.1
Procurement of Ammunition, Navy and Marine Corps					
CBO	9.9	42.8	31.1	12.0	3.1
OMB	<u>9.0</u>	<u>39.0</u>	<u>35.0</u>	<u>10.0</u>	<u>2.0</u>
Average	9.5	40.9	33.1	11.0	2.6
Shipbuilding and Conversion, Navy					
CBO	12.0	23.0	20.0	18.7	10.8
OMB	<u>15.0</u>	<u>25.0</u>	<u>20.0</u>	<u>15.0</u>	<u>12.5</u>
Average	13.5	24.0	20.0	16.9	11.7
Other Procurement, Navy					
CBO	26.9	39.1	18.9	8.4	4.6
OMB	<u>23.0</u>	<u>40.0</u>	<u>20.0</u>	<u>8.0</u>	<u>5.0</u>
Average	25.0	39.6	19.5	8.2	4.8
Procurement, Marine Corps					
CBO	14.5	47.1	28.9	5.5	2.3
OMB	<u>12.0</u>	<u>44.0</u>	<u>30.0</u>	<u>9.0</u>	<u>2.5</u>
Average	13.3	45.6	29.5	7.3	2.4
Aircraft Procurement, Air Force					
CBO	8.0	45.5	26.5	11.5	4.2
OMB	<u>7.0</u>	<u>40.0</u>	<u>28.0</u>	<u>14.0</u>	<u>8.0</u>
Average	7.5	42.8	27.3	12.8	6.1
Procurement of Ammunition, Air Force					
CBO	4.0	49.0	40.9	4.4	0.5
OMB	<u>4.5</u>	<u>50.0</u>	<u>30.5</u>	<u>8.2</u>	<u>5.0</u>
Average	4.3	49.5	35.7	6.3	2.8
Missile Procurement, Air Force					
CBO	35.0	30.0	20.0	8.8	3.2
OMB	<u>39.0</u>	<u>31.0</u>	<u>16.0</u>	<u>8.0</u>	<u>3.8</u>
Average	37.0	30.5	18.0	8.4	3.5

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Other Procurement, Air Force					
CBO	67.0	23.4	6.5	1.9	0.5
OMB	<u>62.0</u>	<u>25.0</u>	<u>8.0</u>	<u>3.0</u>	<u>0.7</u>
Average	64.5	24.2	7.3	2.5	0.6
Procurement, Defense-wide					
CBO	25.0	40.9	20.9	10.0	1.5
OMB	<u>24.0</u>	<u>40.5</u>	<u>24.0</u>	<u>7.0</u>	<u>2.1</u>
Average	24.5	40.7	22.5	8.5	1.8
National Guard and Reserve Equipment					
CBO	2.0	20.0	30.0	25.0	19.0
OMB	<u>3.0</u>	<u>20.0</u>	<u>40.0</u>	<u>27.0</u>	<u>7.0</u>
Average	2.5	20.0	35.0	26.0	13.0
Defense Production Act					
CBO	30.0	25.0	20.0	15.0	10.0
OMB	<u>59.0</u>	<u>25.0</u>	<u>15.5</u>	--	--
Average	44.5	25.0	17.8	7.5	5.0
^a Chemical Agents and Munitions Destruction:					
Operation and Maintenance					
CBO	57.5	36.0	3.5	2.0	0.5
OMB	<u>5.0</u>	<u>37.0</u>	<u>35.0</u>	<u>15.0</u>	<u>5.0</u>
Average	31.3	36.5	19.3	8.5	2.8
^a Chemical Agents and Munitions Destruction:					
Procurement					
CBO	20.0	41.0	27.0	7.0	3.0
OMB	<u>5.0</u>	<u>37.0</u>	<u>35.0</u>	<u>15.0</u>	<u>5.0</u>
Average	12.5	39.0	31.0	11.0	4.0
^a Chemical Agents and Munitions Destruction: Research					
and Development					
CBO	25.0	48.9	21.3	3.0	0.5
OMB	<u>5.0</u>	<u>37.0</u>	<u>35.0</u>	<u>15.0</u>	<u>5.0</u>
Average	15.0	43.0	28.2	9.0	2.8
Research, Development, Test, and Evaluation					
Army					
CBO	43.3	42.2	9.4	3.0	1.0
OMB	<u>42.0</u>	<u>43.0</u>	<u>10.0</u>	<u>2.8</u>	<u>1.5</u>
Average	42.7	42.6	9.7	2.9	1.3
Navy					
CBO	54.9	36.8	5.7	1.2	0.3
OMB	<u>55.0</u>	<u>36.0</u>	<u>7.0</u>	<u>1.0</u>	<u>0.5</u>
Average	55.0	36.4	6.4	1.1	0.4
Air Force					
CBO	60.5	31.3	4.7	1.9	0.4
OMB	<u>60.0</u>	<u>30.0</u>	<u>5.0</u>	<u>3.0</u>	<u>1.0</u>
Average	60.3	30.7	4.9	2.5	0.7
Defense-wide					
CBO	47.0	41.1	8.2	1.6	0.4
OMB	<u>45.0</u>	<u>42.0</u>	<u>7.0</u>	<u>4.0</u>	<u>1.0</u>
Average	46.0	41.6	7.6	2.8	0.7

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Operational Test and Evaluation					
CBO	55.0	37.7	4.2	1.0	0.5
OMB	<u>58.0</u>	<u>36.2</u>	<u>3.0</u>	<u>1.8</u>	<u>0.5</u>
Average	56.5	37.0	3.6	1.4	0.5
Military Construction					
Army					
CBO	10.0	40.0	30.0	12.0	4.5
OMB	<u>1.0</u>	<u>35.5</u>	<u>28.0</u>	<u>23.0</u>	<u>10.0</u>
Average	5.5	37.8	29.0	17.5	7.3
Navy and Marine Corps					
CBO	10.0	40.0	30.0	12.0	4.5
OMB	<u>5.0</u>	<u>45.5</u>	<u>30.0</u>	<u>15.0</u>	<u>3.0</u>
Average	7.5	42.8	30.0	13.5	3.8
Air Force					
CBO	10.0	40.0	31.0	11.0	5.0
OMB	<u>13.0</u>	<u>40.8</u>	<u>33.0</u>	<u>8.3</u>	<u>2.9</u>
Average	11.5	40.4	32.0	9.7	4.0
Defense-wide					
CBO	6.0	35.0	32.0	15.0	6.0
OMB	<u>6.5</u>	<u>35.0</u>	<u>34.0</u>	<u>16.0</u>	<u>6.0</u>
Average	6.3	35.0	33.0	15.5	6.0
Army Reserve					
CBO	8.0	47.0	30.0	8.5	3.5
OMB	<u>6.0</u>	<u>46.2</u>	<u>32.0</u>	<u>10.8</u>	<u>3.5</u>
Average	7.0	46.6	31.0	9.7	3.5
Navy Reserve					
CBO	4.0	55.0	29.0	8.0	2.0
OMB	<u>4.0</u>	<u>50.0</u>	<u>25.0</u>	<u>18.0</u>	<u>1.5</u>
Average	4.0	52.5	27.0	13.0	1.8
Air Force Reserve					
CBO	5.0	47.0	36.0	7.5	2.5
OMB	<u>3.0</u>	<u>47.0</u>	<u>36.0</u>	<u>10.0</u>	<u>2.5</u>
Average	4.0	47.0	36.0	8.8	2.5
Army National Guard					
CBO	4.5	40.0	30.0	15.0	6.0
OMB	<u>4.0</u>	<u>38.0</u>	<u>30.0</u>	<u>15.0</u>	<u>8.0</u>
Average	4.3	39.0	30.0	15.0	7.0
Air Force National Guard					
CBO	5.0	52.0	34.5	6.0	2.0
OMB	<u>4.0</u>	<u>53.0</u>	<u>31.9</u>	<u>6.5</u>	<u>2.5</u>
Average	4.5	52.5	33.2	6.3	2.3
Chemical Demilitarization Construction, Defense-wide					
CBO	11.0	42.0	30.0	13.0	2.0
OMB	<u>5.0</u>	<u>37.0</u>	<u>35.0</u>	<u>15.0</u>	<u>5.0</u>
Average	8.0	39.5	32.5	14.0	3.5
Base Realignment and Closure, 1990					
CBO	43.0	25.0	20.0	5.0	4.0
OMB	<u>45.6</u>	<u>33.5</u>	<u>11.6</u>	<u>4.0</u>	<u>3.1</u>
Average	44.3	29.3	15.8	4.5	3.6

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Base Realignment and Closure, 2005					
CBO	30.0	30.0	18.0	10.0	5.0
OMB	<u>52.6</u>	<u>21.9</u>	<u>11.9</u>	<u>7.8</u>	<u>4.7</u>
Average	41.3	26.0	15.0	8.9	4.9
NATO Security Investment Program					
CBO	20.0	25.0	50.0	5.0	--
OMB	<u>50.0</u>	<u>20.0</u>	<u>20.0</u>	<u>5.0</u>	<u>5.0</u>
Average	35.0	22.5	35.0	5.0	2.5
Family Housing					
Army Operation and Maintenance					
CBO	71.0	22.0	3.5	1.5	0.5
OMB	<u>70.0</u>	<u>24.5</u>	<u>3.0</u>	<u>1.3</u>	<u>0.5</u>
Average	70.5	23.3	3.3	1.4	0.5
Army Construction					
CBO	8.0	42.0	31.0	14.0	2.0
OMB	<u>5.0</u>	<u>42.0</u>	<u>25.0</u>	<u>17.0</u>	<u>8.0</u>
Average	6.5	42.0	28.0	15.5	5.0
Navy and Marine Corps Operation and Maintenance					
CBO	63.0	29.5	3.0	1.0	0.1
OMB	<u>67.7</u>	<u>25.5</u>	<u>3.0</u>	<u>2.0</u>	<u>1.0</u>
Average	65.4	27.5	3.0	1.5	0.6
Navy and Marine Corps Construction					
CBO	4.0	30.0	34.0	18.0	10.0
OMB	<u>2.0</u>	<u>25.0</u>	<u>36.0</u>	<u>20.0</u>	<u>12.5</u>
Average	3.0	27.5	35.0	19.0	11.3
Air Force Operation and Maintenance					
CBO	63.0	28.5	4.5	1.5	0.5
OMB	<u>63.0</u>	<u>28.5</u>	<u>4.5</u>	<u>2.0</u>	<u>1.0</u>
Average	63.0	28.5	4.5	1.8	0.8
Air Force Construction					
CBO	7.0	25.0	33.0	20.0	7.5
OMB	<u>10.0</u>	<u>15.0</u>	<u>30.0</u>	<u>25.0</u>	<u>15.0</u>
Average	8.5	20.0	31.5	22.5	11.3
Defense-wide Operation and Maintenance					
CBO	70.0	20.0	1.0	--	--
OMB	<u>75.0</u>	<u>18.0</u>	<u>3.0</u>	<u>2.0</u>	<u>1.0</u>
Average	72.5	19.0	2.0	1.0	0.5
Defense-wide Construction					
CBO	6.5	34.0	33.0	15.0	7.0
OMB	<u>50.0</u>	<u>20.0</u>	<u>15.0</u>	<u>10.0</u>	<u>4.0</u>
Average	28.3	27.0	24.0	12.5	5.5
Family Housing Improvement Fund					
CBO	100.0	--	--	--	--
OMB	<u>33.0</u>	<u>67.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	66.5	33.5	--	--	--
Homeowners Assistance Fund					
CBO	30.0	40.0	15.0	5.0	3.0
OMB	<u>30.0</u>	<u>50.0</u>	<u>20.0</u>	<u>--</u>	<u>--</u>
Average	30.0	45.0	17.5	2.5	1.5

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Revolving and Management Funds					
^a National Defense Sealift Fund (NDSF)					
CBO	66.0	15.0	10.0	6.0	3.0
OMB	<u>50.2</u>	<u>22.3</u>	<u>9.6</u>	<u>6.8</u>	<u>5.5</u>
Average	58.1	18.7	9.8	6.4	4.3
^a NDSF: Ready Reserve Force					
CBO	90.0	10.0	--	--	--
OMB	<u>50.2</u>	<u>22.3</u>	<u>9.6</u>	<u>6.8</u>	<u>5.5</u>
Average	70.1	16.2	4.8	3.4	2.8
Defense Working Capital Funds					
CBO	75.0	20.0	3.5	1.0	0.4
OMB	<u>85.0</u>	<u>15.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	80.0	17.5	1.8	0.5	0.2
Defense Coalition Support Fund					
CBO	85.0	14.0	1.0	--	--
OMB	<u>85.0</u>	<u>15.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	85.0	14.5	0.5	--	--
Other 051					
^b General Transfer Authority					
CBO	11.2	-2.4	-4.8	-2.4	-0.8
OMB	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>
Average	n.a.	n.a.	n.a.	n.a.	n.a.
ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053)					
Environmental and Other Defense Activities					
Defense Nuclear Waste Disposal					
CBO	75.0	25.0	--	--	--
OMB	<u>100.0</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	87.5	12.5	--	--	--
Other 053					
Energy Delivery and Energy Reliability					
CBO	45.0	40.0	10.0	5.0	--
OMB	<u>60.0</u>	<u>30.0</u>	<u>10.0</u>	<u>--</u>	<u>--</u>
Average	52.5	35.0	10.0	2.5	--
Defense Nuclear Facilities Safety Board S&E					
CBO	75.0	25.0	--	--	--
OMB	<u>99.0</u>	<u>1.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	87.0	13.0	--	--	--
DEFENSE-RELATED ACTIVITIES (Subfunction 054)					
Department of Homeland Security					
Coast Guard Operating Expenses					
CBO	80.0	15.0	3.0	1.0	--
OMB	<u>80.0</u>	<u>12.0</u>	<u>8.0</u>	<u>--</u>	<u>--</u>
Average	80.0	13.5	5.5	0.5	--

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Infrastructure Protection and Information Security					
CBO	35.0	35.0	25.0	2.0	--
OMB	<u>67.0</u>	<u>23.0</u>	<u>10.0</u>	--	--
Average	51.0	29.0	17.5	1.0	--
FEMA: Management and Administration					
CBO	65.0	17.0	14.0	3.5	--
OMB	<u>65.0</u>	<u>30.0</u>	<u>5.0</u>	--	--
Average	65.0	23.5	9.5	1.8	--
Other 054					
Selective Service, Salaries and Expenses					
CBO	80.0	12.0	2.0	--	--
OMB	<u>80.0</u>	<u>18.0</u>	<u>2.0</u>	--	--
Average	80.0	15.0	2.0	--	--
NSF: Research and Related Activities					
CBO	18.0	43.0	22.0	9.0	5.0
OMB	<u>20.0</u>	<u>40.0</u>	<u>21.0</u>	<u>8.0</u>	<u>3.0</u>
Average	19.0	41.5	21.5	8.5	4.0
Intelligence Community Management					
CBO	43.0	38.0	13.0	2.0	1.0
OMB	<u>62.0</u>	<u>30.0</u>	<u>6.0</u>	<u>2.0</u>	--
Average	52.5	34.0	9.5	2.0	0.5
FBI: Salaries and Expenses					
CBO	80.0	13.0	5.0	2.0	--
OMB	<u>85.0</u>	<u>11.0</u>	<u>4.0</u>	--	--
Average	82.5	12.0	4.5	1.0	--
Maritime Security Program					
CBO	92.0	8.0	--	--	--
OMB	<u>93.0</u>	<u>7.0</u>	--	--	--
Average	92.5	7.5	--	--	--
Assistant Secretary of the Army (Civil Works)					
CBO	90.0	10.0	--	--	--
OMB	<u>100.0</u>	--	--	--	--
Average	95.0	5.0	--	--	--
Privacy and Civil Liberties Board, S&E					
CBO	50.0	25.0	20.0	4.0	--
OMB	<u>90.0</u>	<u>10.0</u>	--	--	--
Average	70.0	17.5	10.0	2.0	--

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: These are rates that CBO and OMB have used to estimate outlays from regular appropriations requested for defense programs in the 2011 budget. For rates applicable to appropriations requested for overseas contingency operations, see Table 5.

DoD = Department of Defense; FBI = Federal Bureau of Investigation; FEMA = Federal Emergency Management Agency;
 NATO = North Atlantic Treaty Organization; NSF = National Science Foundation; S&E = Salaries and Expenses;
 n.a. = not applicable.

- a. OMB carries a single blended set of rates for this account while CBO uses separate rates for certain portions of the account.
- b. OMB assumes that DoD's use of general transfer authority will have no net effect on outlays. As a result, OMB does not estimate outlay rates for that account.

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
DEFENSE-MILITARY (Subfunction 051)					
Military Personnel					
Army					
CBO	2,613	--	--	--	--
OMB	<u>2,751</u>	<u>51</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2,682	26	--	--	--
Navy					
CBO	454	--	--	--	--
OMB	<u>101</u>	<u>60</u>	<u>6</u>	<u>2</u>	<u>--</u>
Average	278	30	3	1	--
Marine Corps					
CBO	560	14	--	--	--
OMB	<u>594</u>	<u>136</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	577	75	--	--	--
Air Force					
CBO	1,432	124	28	--	--
OMB	<u>1,423</u>	<u>84</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1,428	104	14	--	--
Army Reserve					
CBO	324	4	--	--	--
OMB	<u>392</u>	<u>69</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	358	37	--	--	--
Navy Reserve					
CBO	140	4	--	--	--
OMB	<u>67</u>	<u>8</u>	<u>2</u>	<u>--</u>	<u>--</u>
Average	104	6	1	--	--
Marine Corps Reserve					
CBO	31	4	1	--	--
OMB	<u>29</u>	<u>6</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	30	5	1	--	--
Air Force Reserve					
CBO	94	2	--	--	--
OMB	<u>111</u>	<u>39</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	103	21	--	--	--
Army National Guard					
CBO	489	27	9	--	--
OMB	<u>496</u>	<u>42</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	493	35	5	--	--
Air Force National Guard					
CBO	98	41	--	--	--
OMB	<u>99</u>	<u>15</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	99	28	--	--	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Operation and Maintenance					
Army					
CBO	28,029	8,707	2,926	1,043	211
OMB	<u>28,606</u>	<u>2,683</u>	<u>1,847</u>	<u>950</u>	<u>157</u>
Average	28,318	5,695	2,387	997	184
Navy					
CBO	9,992	2,315	552	175	46
OMB	<u>10,306</u>	<u>1,989</u>	<u>642</u>	<u>161</u>	<u>--</u>
Average	10,149	2,152	597	168	23
Marine Corps					
CBO	3,710	755	156	47	14
OMB	<u>3,770</u>	<u>783</u>	<u>337</u>	<u>64</u>	<u>18</u>
Average	3,740	769	247	56	16
Air Force					
CBO	14,610	3,059	542	168	51
OMB	<u>14,805</u>	<u>2,809</u>	<u>908</u>	<u>303</u>	<u>42</u>
Average	14,708	2,934	725	236	47
Defense-wide					
CBO	14,510	2,767	612	173	52
OMB	<u>12,632</u>	<u>2,560</u>	<u>697</u>	<u>212</u>	<u>36</u>
Average	13,571	2,664	655	193	44
Army Reserve					
CBO	1,059	215	24	2	--
OMB	<u>1,053</u>	<u>204</u>	<u>73</u>	<u>31</u>	<u>11</u>
Average	1,056	210	49	17	6
Navy Reserve					
CBO	379	59	19	4	1
OMB	<u>424</u>	<u>78</u>	<u>56</u>	<u>3</u>	<u>--</u>
Average	402	69	38	4	1
Marine Corps Reserve					
CBO	148	35	4	1	1
OMB	<u>143</u>	<u>26</u>	<u>11</u>	<u>3</u>	<u>2</u>
Average	146	31	8	2	2
Air Force Reserve					
CBO	879	154	26	9	3
OMB	<u>753</u>	<u>110</u>	<u>32</u>	<u>13</u>	<u>--</u>
Average	816	132	29	11	2
Army National Guard					
CBO	1,745	353	95	41	7
OMB	<u>1,874</u>	<u>273</u>	<u>72</u>	<u>59</u>	<u>26</u>
Average	1,810	313	84	50	17
Air Force National Guard					
CBO	1,629	324	19	6	--
OMB	<u>1,593</u>	<u>220</u>	<u>120</u>	<u>54</u>	<u>12</u>
Average	1,611	272	70	30	6

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Afghanistan Security Forces Fund					
CBO	1,348	459	131	--	--
OMB	<u>1,799</u>	<u>347</u>	<u>98</u>	--	--
Average	1,574	403	115	--	--
Iraq Security Forces Fund					
CBO	932	264	33	--	--
OMB	<u>832</u>	<u>195</u>	<u>25</u>	--	--
Average	882	230	29	--	--
Pakistan Counterinsurgency Fund					
CBO	107	4	--	--	--
OMB	<u>405</u>	<u>13</u>	--	--	--
Average	256	9	--	--	--
Drug Interdiction					
CBO	672	188	75	33	13
OMB	<u>368</u>	<u>45</u>	<u>15</u>	<u>9</u>	<u>8</u>
Average	520	117	45	21	11
Inspector General					
CBO	36	7	1	--	--
OMB	<u>32</u>	<u>3</u>	--	--	--
Average	34	5	1	--	--
Acquisition Workforce Development Fund					
CBO	292	171	63	--	--
OMB	<u>341</u>	<u>180</u>	<u>54</u>	--	--
Average	317	176	59	--	--
Overseas Contingency Operations Transfer Fund					
CBO	1,253	750	250	100	25
OMB	<u>995</u>	<u>165</u>	<u>55</u>	<u>35</u>	<u>25</u>
Average	1,124	458	153	68	25
Defense Health Program					
CBO	7,210	2,166	763	279	39
OMB	<u>8,239</u>	<u>2,211</u>	<u>232</u>	<u>95</u>	--
Average	7,725	2,189	498	187	20
Cooperative Threat Reduction					
CBO	357	106	30	10	2
OMB	<u>326</u>	<u>143</u>	<u>64</u>	<u>34</u>	<u>13</u>
Average	342	125	47	22	8
Foreign Currency Fluctuations					
CBO	400	16	--	--	--
OMB	<u>388</u>	<u>25</u>	--	--	--
Average	394	21	--	--	--
Overseas Humanitarian, Disaster, and Civic Aid					
CBO	77	43	2	--	--
OMB	<u>82</u>	<u>30</u>	<u>15</u>	--	--
Average	80	37	9	--	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Emergency Response Fund					
CBO	15	25	25	25	25
OMB	--	--	--	--	--
Average	$\frac{--}{8}$	$\frac{--}{13}$	$\frac{--}{13}$	$\frac{--}{13}$	$\frac{--}{13}$
Support for International Sporting Competitions					
CBO	3	3	3	3	2
OMB	--	--	--	--	--
Average	$\frac{--}{2}$	$\frac{--}{2}$	$\frac{--}{2}$	$\frac{--}{2}$	$\frac{--}{1}$
Emergency Response					
CBO	1	1	1	1	1
OMB	--	--	--	--	--
Average	$\frac{--}{1}$	$\frac{--}{1}$	$\frac{--}{1}$	$\frac{--}{1}$	$\frac{--}{1}$
Disposal of Real Property					
CBO	8	5	2	--	--
OMB	$\frac{5}{7}$	$\frac{2}{4}$	$\frac{--}{1}$	$\frac{--}{--}$	$\frac{--}{--}$
Average	$\frac{5}{7}$	$\frac{2}{4}$	$\frac{--}{1}$	$\frac{--}{--}$	$\frac{--}{--}$
Lease of Real Property					
CBO	8	5	2	--	--
OMB	$\frac{2}{5}$	$\frac{--}{3}$	$\frac{--}{1}$	$\frac{--}{--}$	$\frac{--}{--}$
Average	$\frac{2}{5}$	$\frac{--}{3}$	$\frac{--}{1}$	$\frac{--}{--}$	$\frac{--}{--}$
Overseas Military Facility Investment Recovery					
CBO	1	2	2	2	2
OMB	--	--	--	--	--
Average	$\frac{--}{1}$	$\frac{--}{1}$	$\frac{--}{1}$	$\frac{--}{1}$	$\frac{--}{1}$
Procurement					
Aircraft Procurement, Army					
CBO	5,299	2,773	1,077	329	142
OMB	<u>5,763</u>	<u>2,644</u>	<u>735</u>	<u>176</u>	<u>63</u>
Average	5,531	2,709	906	253	103
Missile Procurement, Army					
CBO	2,118	1,200	322	63	23
OMB	<u>2,084</u>	<u>1,008</u>	<u>315</u>	<u>54</u>	<u>12</u>
Average	2,101	1,104	319	59	18
Weapons and Track Combat Vehicles, Army					
CBO	5,884	2,588	824	211	71
OMB	<u>5,099</u>	<u>2,677</u>	<u>1,348</u>	<u>713</u>	<u>104</u>
Average	5,492	2,633	1,086	462	88
Procurement of Ammunition, Army					
CBO	2,332	1,115	256	95	35
OMB	<u>2,296</u>	<u>1,127</u>	<u>360</u>	<u>63</u>	<u>22</u>
Average	2,314	1,121	308	79	29
Other Procurement, Army					
CBO	17,328	6,366	2,048	781	327
OMB	<u>17,881</u>	<u>12,474</u>	<u>1,369</u>	<u>384</u>	<u>114</u>
Average	17,605	9,420	1,709	583	221

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Joint Improvised Explosive Defeat Fund					
CBO	1,721	714	264	78	17
OMB	<u>2,015</u>	<u>599</u>	<u>172</u>	<u>71</u>	<u>27</u>
Average	1,868	657	218	75	22
Aircraft Procurement, Navy					
CBO	14,079	8,860	2,816	982	360
OMB	<u>14,387</u>	<u>7,993</u>	<u>2,985</u>	<u>1,082</u>	<u>272</u>
Average	14,233	8,427	2,901	1,032	316
Weapons Procurement, Navy					
CBO	2,410	1,391	541	189	97
OMB	<u>2,494</u>	<u>1,993</u>	<u>617</u>	<u>201</u>	<u>68</u>
Average	2,452	1,692	579	195	83
Procurement of Ammunition, Navy and Marine Corps					
CBO	1,293	683	242	78	30
OMB	<u>1,368</u>	<u>796</u>	<u>244</u>	<u>79</u>	<u>15</u>
Average	1,331	740	243	79	23
Shipbuilding and Conversion, Navy					
CBO	10,907	8,077	5,760	3,384	2,029
OMB	<u>11,293</u>	<u>7,920</u>	<u>5,333</u>	<u>3,374</u>	<u>1,176</u>
Average	11,100	7,999	5,547	3,379	1,603
Other Procurement, Navy					
CBO	4,248	1,966	826	347	85
OMB	<u>4,293</u>	<u>1,968</u>	<u>905</u>	<u>459</u>	<u>140</u>
Average	4,271	1,967	866	403	113
Procurement, Marine Corps					
CBO	4,134	1,723	369	121	46
OMB	<u>3,497</u>	<u>1,541</u>	<u>474</u>	<u>147</u>	<u>48</u>
Average	3,816	1,632	422	134	47
Aircraft Procurement, Air Force					
CBO	15,361	7,714	2,956	1,281	494
OMB	<u>15,902</u>	<u>8,481</u>	<u>2,691</u>	<u>811</u>	<u>114</u>
Average	15,632	8,098	2,824	1,046	304
Procurement of Ammunition, Air Force					
CBO	980	491	58	12	7
OMB	<u>1,089</u>	<u>500</u>	<u>157</u>	<u>60</u>	<u>8</u>
Average	1,035	496	108	36	8
Missile Procurement, Air Force					
CBO	3,537	1,957	822	316	133
OMB	<u>3,366</u>	<u>1,643</u>	<u>752</u>	<u>294</u>	<u>71</u>
Average	3,452	1,800	787	305	102
Other Procurement, Air Force					
CBO	7,726	2,086	601	151	31
OMB	<u>7,324</u>	<u>2,371</u>	<u>785</u>	<u>197</u>	<u>59</u>
Average	7,525	2,229	693	174	45

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Procurement, Defense-wide					
CBO	3,403	1,525	543	109	48
OMB	<u>3,139</u>	<u>1,431</u>	<u>377</u>	<u>111</u>	<u>63</u>
Average	3,271	1,478	460	110	56
National Guard and Reserve Equipment					
CBO	1,249	950	536	227	36
OMB	<u>694</u>	<u>872</u>	<u>421</u>	<u>67</u>	<u>19</u>
Average	972	911	479	147	28
Defense Production Act					
CBO	81	56	37	20	--
OMB	<u>54</u>	<u>23</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	68	40	19	10	--
Chemical Agents and Munitions Destruction					
CBO	793	185	47	10	1
OMB	<u>489</u>	<u>234</u>	<u>23</u>	<u>--</u>	<u>--</u>
Average	641	210	35	5	1
Research, Development, Test, and Evaluation					
Army					
CBO	6,553	1,654	516	157	36
OMB	<u>6,409</u>	<u>1,609</u>	<u>556</u>	<u>197</u>	<u>23</u>
Average	6,481	1,632	536	177	30
Navy					
CBO	8,853	1,483	347	102	39
OMB	<u>8,705</u>	<u>1,969</u>	<u>405</u>	<u>124</u>	<u>--</u>
Average	8,779	1,726	376	113	20
Air Force					
CBO	10,469	1,892	852	321	211
OMB	<u>10,618</u>	<u>2,329</u>	<u>1,104</u>	<u>413</u>	<u>139</u>
Average	10,544	2,111	978	367	175
Air Force (tanker replacement transfer fund)					
CBO	91	14	6	1	1
OMB	<u>17</u>	<u>8</u>	<u>2</u>	<u>--</u>	<u>--</u>
Average	54	11	4	1	1
Defense-wide					
CBO	10,750	2,205	471	130	44
OMB	<u>11,355</u>	<u>2,125</u>	<u>1,042</u>	<u>314</u>	<u>103</u>
Average	11,053	2,165	757	222	74
Operational Test and Evaluation					
CBO	81	12	3	1	--
OMB	<u>77</u>	<u>10</u>	<u>4</u>	<u>1</u>	<u>--</u>
Average	79	11	4	1	--
Military Construction					
Army					
CBO	5,262	2,968	1,378	634	263
OMB	<u>2,937</u>	<u>3,765</u>	<u>2,353</u>	<u>679</u>	<u>88</u>
Average	4,100	3,367	1,866	657	176

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Navy					
CBO	3,302	1,883	751	293	90
OMB	<u>3,271</u>	<u>1,921</u>	<u>759</u>	<u>175</u>	<u>35</u>
Average	3,287	1,902	755	234	63
Air Force					
CBO	1,431	923	304	125	26
OMB	<u>2,003</u>	<u>882</u>	<u>212</u>	<u>72</u>	<u>27</u>
Average	1,717	903	258	99	27
Defense-wide					
CBO	2,809	2,020	999	481	188
OMB	<u>2,358</u>	<u>1,609</u>	<u>640</u>	<u>218</u>	<u>57</u>
Average	2,584	1,815	820	350	123
Army Reserve					
CBO	306	161	48	19	5
OMB	<u>313</u>	<u>175</u>	<u>59</u>	<u>18</u>	<u>4</u>
Average	310	168	54	19	5
Navy Reserve					
CBO	93	44	12	4	1
OMB	<u>91</u>	<u>43</u>	<u>25</u>	<u>2</u>	<u>1</u>
Average	92	44	19	3	1
Air Force Reserve					
CBO	71	45	10	4	1
OMB	<u>70</u>	<u>45</u>	<u>12</u>	<u>3</u>	<u>1</u>
Average	71	45	11	4	1
Army National Guard					
CBO	670	371	163	68	24
OMB	<u>743</u>	<u>341</u>	<u>150</u>	<u>46</u>	<u>25</u>
Average	707	356	157	57	25
Air Force National Guard					
CBO	326	158	30	9	1
OMB	<u>299</u>	<u>144</u>	<u>39</u>	<u>13</u>	<u>6</u>
Average	313	151	35	11	4
Chemical Demilitarization Construction, Defense-wide					
CBO	119	66	24	5	2
OMB	<u>114</u>	<u>80</u>	<u>32</u>	<u>12</u>	<u>4</u>
Average	117	73	28	9	3
Base Realignment and Closure, 1990					
CBO	289	169	69	41	16
OMB	<u>385</u>	<u>94</u>	<u>40</u>	<u>22</u>	<u>6</u>
Average	337	132	55	32	11
Base Realignment and Closure, 2005					
CBO	5,197	2,763	1,338	623	499
OMB	<u>4,121</u>	<u>2,018</u>	<u>1,063</u>	<u>531</u>	<u>48</u>
Average	4,659	2,391	1,201	577	274

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
NATO Security Investment Program					
CBO	208	118	10	--	--
OMB	<u>115</u>	<u>66</u>	<u>27</u>	<u>10</u>	<u>--</u>
Average	162	92	19	5	--
Family Housing					
Army Operation and Maintenance					
CBO	166	42	16	5	1
OMB	<u>195</u>	<u>45</u>	<u>11</u>	<u>8</u>	<u>1</u>
Average	181	44	14	7	1
Army Construction					
CBO	490	269	56	8	1
OMB	<u>194</u>	<u>125</u>	<u>78</u>	<u>36</u>	<u>7</u>
Average	342	197	67	22	4
Navy Operation and Maintenance					
CBO	130	19	4	--	--
OMB	<u>114</u>	<u>21</u>	<u>12</u>	<u>5</u>	<u>1</u>
Average	122	20	8	3	1
Navy Construction					
CBO	212	161	79	26	6
OMB	<u>120</u>	<u>75</u>	<u>40</u>	<u>25</u>	<u>6</u>
Average	166	118	60	26	6
Air Force Operation and Maintenance					
CBO	195	40	13	4	1
OMB	<u>189</u>	<u>42</u>	<u>19</u>	<u>8</u>	<u>3</u>
Average	192	41	16	6	2
Air Force Construction					
CBO	499	355	175	34	13
OMB	<u>521</u>	<u>320</u>	<u>96</u>	<u>25</u>	<u>3</u>
Average	510	338	136	30	8
Defense-wide Operation and Maintenance					
CBO	11	--	--	--	--
OMB	<u>1</u>	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	6	1	--	--	--
Defense-wide Construction					
CBO	1	1	--	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1	1	--	--	--
Family Housing Improvement Fund					
CBO	103	83	51	30	47
OMB	<u>97</u>	<u>88</u>	<u>56</u>	<u>22</u>	<u>--</u>
Average	100	86	54	26	24
Homeowners Assistance Fund					
CBO	314	106	45	27	22
OMB	<u>298</u>	<u>115</u>	<u>52</u>	<u>30</u>	<u>18</u>
Average	306	111	49	29	20

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Revolving and Management Funds					
National Defense Sealift Fund					
CBO	468	252	124	41	--
OMB	<u>712</u>	<u>385</u>	<u>252</u>	<u>150</u>	<u>58</u>
Average	590	319	188	96	29
Defense Working Capital Funds					
CBO	636	96	25	6	1
OMB	<u>279</u>	--	--	--	--
Average	458	48	13	3	1
Other 051					
^a General Transfer Authority					
CBO	-150	-280	-150	-60	-60
OMB	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>
Average	n.a.	n.a.	n.a.	n.a.	n.a.
ATOMIC ENERGY DEFENSE ACTIVITIES					
(Subfunction 053)					
National Nuclear Security Administration					
Naval Reactors					
CBO	163	47	--	--	--
OMB	<u>162</u>	<u>47</u>	--	--	--
Average	163	47	--	--	--
Weapons Activities					
CBO	2,154	320	--	--	--
OMB	<u>2,863</u>	<u>320</u>	--	--	--
Average	2,509	320	--	--	--
Defense Nuclear Nonproliferation					
CBO	966	320	--	--	--
OMB	<u>918</u>	<u>553</u>	--	--	--
Average	942	437	--	--	--
Environmental and Other Defense Activities					
Defense Nuclear Waste Disposal					
CBO	25	--	--	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	13	--	--	--	--
Defense Environmental Cleanup					
CBO	3,346	1,508	--	--	--
OMB	<u>3,509</u>	<u>1,686</u>	--	--	--
Average	3,428	1,597	--	--	--
Other Defense Activities					
CBO	350	42	--	--	--
OMB	<u>372</u>	<u>50</u>	--	--	--
Average	361	46	--	--	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Other 053					
Remedial Action Program					
CBO	84	20	--	--	--
OMB	<u>70</u>	<u>10</u>	--	--	--
Average	77	15	--	--	--
Defense Nuclear Facilities Safety Board S&E					
CBO	7	--	--	--	--
OMB	<u>1</u>	--	--	--	--
Average	4	--	--	--	--
DEFENSE-RELATED ACTIVITIES (Subfunction 054)					
Department of Homeland Security					
Coast Guard Operating Expenses					
CBO	113	22	5	--	--
OMB	<u>118</u>	<u>47</u>	--	--	--
Average	116	35	<u>3</u>	--	--
Coast Guard Acquisition, Construction, and Improvements					
CBO	1	--	--	--	--
OMB	<u>--</u>	--	--	--	--
Average	<u>1</u>	--	--	--	--
FEMA: Management and Administration					
CBO	41	17	4	--	--
OMB	<u>46</u>	<u>5</u>	--	--	--
Average	44	11	<u>2</u>	--	--
FEMA: State and Local Programs					
CBO	7	12	10	10	6
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>3</u>
Average	4	6	5	5	3
Infrastructure Protection and Information Security					
CBO	568	258	18	--	--
OMB	<u>286</u>	<u>89</u>	--	--	--
Average	427	174	9	--	--
Other 054					
Selective Service, Salaries and Expenses					
CBO	3	--	--	--	--
OMB	<u>4</u>	--	--	--	--
Average	4	--	--	--	--
NSF: Research and Related Activities					
CBO	54	25	9	4	1
OMB	<u>54</u>	<u>27</u>	<u>8</u>	<u>2</u>	<u>1</u>
Average	54	26	9	3	1
Intelligence Community Management					
CBO	438	117	21	7	--
OMB	<u>265</u>	<u>56</u>	<u>14</u>	--	--
Average	352	87	18	4	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
DEFENSE-MILITARY (Subfunction 051)					
Military Personnel					
Army					
CBO	2,613	--	--	--	--
OMB	<u>2,751</u>	<u>51</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2,682	26	--	--	--
Navy					
CBO	454	--	--	--	--
OMB	<u>101</u>	<u>60</u>	<u>6</u>	<u>2</u>	<u>--</u>
Average	278	30	3	1	--
Marine Corps					
CBO	560	14	--	--	--
OMB	<u>594</u>	<u>136</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	577	75	--	--	--
Air Force					
CBO	1,432	124	28	--	--
OMB	<u>1,423</u>	<u>84</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1,428	104	14	--	--
Army Reserve					
CBO	324	4	--	--	--
OMB	<u>392</u>	<u>69</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	358	37	--	--	--
Navy Reserve					
CBO	140	4	--	--	--
OMB	<u>67</u>	<u>8</u>	<u>2</u>	<u>--</u>	<u>--</u>
Average	104	6	1	--	--
Marine Corps Reserve					
CBO	31	4	1	--	--
OMB	<u>29</u>	<u>6</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	30	5	1	--	--
Air Force Reserve					
CBO	94	2	--	--	--
OMB	<u>111</u>	<u>39</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	103	21	--	--	--
Army National Guard					
CBO	489	27	9	--	--
OMB	<u>496</u>	<u>42</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	493	35	5	--	--
Air Force National Guard					
CBO	98	41	--	--	--
OMB	<u>99</u>	<u>15</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	99	28	--	--	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Operation and Maintenance					
Army					
CBO	28,029	8,707	2,926	1,043	211
OMB	<u>28,606</u>	<u>2,683</u>	<u>1,847</u>	<u>950</u>	<u>157</u>
Average	28,318	5,695	2,387	997	184
Navy					
CBO	9,992	2,315	552	175	46
OMB	<u>10,306</u>	<u>1,989</u>	<u>642</u>	<u>161</u>	<u>--</u>
Average	10,149	2,152	597	168	23
Marine Corps					
CBO	3,710	755	156	47	14
OMB	<u>3,770</u>	<u>783</u>	<u>337</u>	<u>64</u>	<u>18</u>
Average	3,740	769	247	56	16
Air Force					
CBO	14,610	3,059	542	168	51
OMB	<u>14,805</u>	<u>2,809</u>	<u>908</u>	<u>303</u>	<u>42</u>
Average	14,708	2,934	725	236	47
Defense-wide					
CBO	14,510	2,767	612	173	52
OMB	<u>12,632</u>	<u>2,560</u>	<u>697</u>	<u>212</u>	<u>36</u>
Average	13,571	2,664	655	193	44
Army Reserve					
CBO	1,059	215	24	2	--
OMB	<u>1,053</u>	<u>204</u>	<u>73</u>	<u>31</u>	<u>11</u>
Average	1,056	210	49	17	6
Navy Reserve					
CBO	379	59	19	4	1
OMB	<u>424</u>	<u>78</u>	<u>56</u>	<u>3</u>	<u>--</u>
Average	402	69	38	4	1
Marine Corps Reserve					
CBO	148	35	4	1	1
OMB	<u>143</u>	<u>26</u>	<u>11</u>	<u>3</u>	<u>2</u>
Average	146	31	8	2	2
Air Force Reserve					
CBO	879	154	26	9	3
OMB	<u>753</u>	<u>110</u>	<u>32</u>	<u>13</u>	<u>--</u>
Average	816	132	29	11	2
Army National Guard					
CBO	1,745	353	95	41	7
OMB	<u>1,874</u>	<u>273</u>	<u>72</u>	<u>59</u>	<u>26</u>
Average	1,810	313	84	50	17
Air Force National Guard					
CBO	1,629	324	19	6	--
OMB	<u>1,593</u>	<u>220</u>	<u>120</u>	<u>54</u>	<u>12</u>
Average	1,611	272	70	30	6

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Afghanistan Security Forces Fund					
CBO	1,348	459	131	--	--
OMB	<u>1,799</u>	<u>347</u>	<u>98</u>	--	--
Average	1,574	403	115	--	--
Iraq Security Forces Fund					
CBO	932	264	33	--	--
OMB	<u>832</u>	<u>195</u>	<u>25</u>	--	--
Average	882	230	29	--	--
Pakistan Counterinsurgency Fund					
CBO	107	4	--	--	--
OMB	<u>405</u>	<u>13</u>	--	--	--
Average	256	9	--	--	--
Drug Interdiction					
CBO	672	188	75	33	13
OMB	<u>368</u>	<u>45</u>	<u>15</u>	<u>9</u>	<u>8</u>
Average	520	117	45	21	11
Inspector General					
CBO	36	7	1	--	--
OMB	<u>32</u>	<u>3</u>	--	--	--
Average	34	5	1	--	--
Acquisition Workforce Development Fund					
CBO	292	171	63	--	--
OMB	<u>341</u>	<u>180</u>	<u>54</u>	--	--
Average	317	176	59	--	--
Overseas Contingency Operations Transfer Fund					
CBO	1,253	750	250	100	25
OMB	<u>995</u>	<u>165</u>	<u>55</u>	<u>35</u>	<u>25</u>
Average	1,124	458	153	68	25
Defense Health Program					
CBO	7,210	2,166	763	279	39
OMB	<u>8,239</u>	<u>2,211</u>	<u>232</u>	<u>95</u>	--
Average	7,725	2,189	498	187	20
Cooperative Threat Reduction					
CBO	357	106	30	10	2
OMB	<u>326</u>	<u>143</u>	<u>64</u>	<u>34</u>	<u>13</u>
Average	342	125	47	22	8
Foreign Currency Fluctuations					
CBO	400	16	--	--	--
OMB	<u>388</u>	<u>25</u>	--	--	--
Average	394	21	--	--	--
Overseas Humanitarian, Disaster, and Civic Aid					
CBO	77	43	2	--	--
OMB	<u>82</u>	<u>30</u>	<u>15</u>	--	--
Average	80	37	9	--	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Emergency Response Fund					
CBO	15	25	25	25	25
OMB	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>
Average	<u>8</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>
Support for International Sporting Competitions					
CBO	3	3	3	3	2
OMB	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>
Average	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>1</u>
Emergency Response					
CBO	1	1	1	1	1
OMB	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>
Average	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Disposal of Real Property					
CBO	8	5	2	—	—
OMB	<u>5</u>	<u>2</u>	<u>—</u>	<u>—</u>	<u>—</u>
Average	<u>7</u>	<u>4</u>	<u>1</u>	<u>—</u>	<u>—</u>
Lease of Real Property					
CBO	8	5	2	—	—
OMB	<u>2</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>
Average	<u>5</u>	<u>3</u>	<u>1</u>	<u>—</u>	<u>—</u>
Overseas Military Facility Investment Recovery					
CBO	1	2	2	2	2
OMB	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>
Average	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Procurement					
Aircraft Procurement, Army					
CBO	5,299	2,773	1,077	329	142
OMB	<u>5,763</u>	<u>2,644</u>	<u>735</u>	<u>176</u>	<u>63</u>
Average	<u>5,531</u>	<u>2,709</u>	<u>906</u>	<u>253</u>	<u>103</u>
Missile Procurement, Army					
CBO	2,118	1,200	322	63	23
OMB	<u>2,084</u>	<u>1,008</u>	<u>315</u>	<u>54</u>	<u>12</u>
Average	<u>2,101</u>	<u>1,104</u>	<u>319</u>	<u>59</u>	<u>18</u>
Weapons and Track Combat Vehicles, Army					
CBO	5,884	2,588	824	211	71
OMB	<u>5,099</u>	<u>2,677</u>	<u>1,348</u>	<u>713</u>	<u>104</u>
Average	<u>5,492</u>	<u>2,633</u>	<u>1,086</u>	<u>462</u>	<u>88</u>
Procurement of Ammunition, Army					
CBO	2,332	1,115	256	95	35
OMB	<u>2,296</u>	<u>1,127</u>	<u>360</u>	<u>63</u>	<u>22</u>
Average	<u>2,314</u>	<u>1,121</u>	<u>308</u>	<u>79</u>	<u>29</u>
Other Procurement, Army					
CBO	17,328	6,366	2,048	781	327
OMB	<u>17,881</u>	<u>12,474</u>	<u>1,369</u>	<u>384</u>	<u>114</u>
Average	<u>17,605</u>	<u>9,420</u>	<u>1,709</u>	<u>583</u>	<u>221</u>

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Joint Improvised Explosive Defeat Fund					
CBO	1,721	714	264	78	17
OMB	<u>2,015</u>	<u>599</u>	<u>172</u>	<u>71</u>	<u>27</u>
Average	1,868	657	218	75	22
Aircraft Procurement, Navy					
CBO	14,079	8,860	2,816	982	360
OMB	<u>14,387</u>	<u>7,993</u>	<u>2,985</u>	<u>1,082</u>	<u>272</u>
Average	14,233	8,427	2,901	1,032	316
Weapons Procurement, Navy					
CBO	2,410	1,391	541	189	97
OMB	<u>2,494</u>	<u>1,993</u>	<u>617</u>	<u>201</u>	<u>68</u>
Average	2,452	1,692	579	195	83
Procurement of Ammunition, Navy and Marine Corps					
CBO	1,293	683	242	78	30
OMB	<u>1,368</u>	<u>796</u>	<u>244</u>	<u>79</u>	<u>15</u>
Average	1,331	740	243	79	23
Shipbuilding and Conversion, Navy					
CBO	10,907	8,077	5,760	3,384	2,029
OMB	<u>11,293</u>	<u>7,920</u>	<u>5,333</u>	<u>3,374</u>	<u>1,176</u>
Average	11,100	7,999	5,547	3,379	1,603
Other Procurement, Navy					
CBO	4,248	1,966	826	347	85
OMB	<u>4,293</u>	<u>1,968</u>	<u>905</u>	<u>459</u>	<u>140</u>
Average	4,271	1,967	866	403	113
Procurement, Marine Corps					
CBO	4,134	1,723	369	121	46
OMB	<u>3,497</u>	<u>1,541</u>	<u>474</u>	<u>147</u>	<u>48</u>
Average	3,816	1,632	422	134	47
Aircraft Procurement, Air Force					
CBO	15,361	7,714	2,956	1,281	494
OMB	<u>15,902</u>	<u>8,481</u>	<u>2,691</u>	<u>811</u>	<u>114</u>
Average	15,632	8,098	2,824	1,046	304
Procurement of Ammunition, Air Force					
CBO	980	491	58	12	7
OMB	<u>1,089</u>	<u>500</u>	<u>157</u>	<u>60</u>	<u>8</u>
Average	1,035	496	108	36	8
Missile Procurement, Air Force					
CBO	3,537	1,957	822	316	133
OMB	<u>3,366</u>	<u>1,643</u>	<u>752</u>	<u>294</u>	<u>71</u>
Average	3,452	1,800	787	305	102
Other Procurement, Air Force					
CBO	7,726	2,086	601	151	31
OMB	<u>7,324</u>	<u>2,371</u>	<u>785</u>	<u>197</u>	<u>59</u>
Average	7,525	2,229	693	174	45

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Procurement, Defense-wide					
CBO	3,403	1,525	543	109	48
OMB	<u>3,139</u>	<u>1,431</u>	<u>377</u>	<u>111</u>	<u>63</u>
Average	3,271	1,478	460	110	56
National Guard and Reserve Equipment					
CBO	1,249	950	536	227	36
OMB	<u>694</u>	<u>872</u>	<u>421</u>	<u>67</u>	<u>19</u>
Average	972	911	479	147	28
Defense Production Act					
CBO	81	56	37	20	--
OMB	<u>54</u>	<u>23</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	68	40	19	10	--
Chemical Agents and Munitions Destruction					
CBO	793	185	47	10	1
OMB	<u>489</u>	<u>234</u>	<u>23</u>	<u>--</u>	<u>--</u>
Average	641	210	35	5	1
Research, Development, Test, and Evaluation					
Army					
CBO	6,553	1,654	516	157	36
OMB	<u>6,409</u>	<u>1,609</u>	<u>556</u>	<u>197</u>	<u>23</u>
Average	6,481	1,632	536	177	30
Navy					
CBO	8,853	1,483	347	102	39
OMB	<u>8,705</u>	<u>1,969</u>	<u>405</u>	<u>124</u>	<u>--</u>
Average	8,779	1,726	376	113	20
Air Force					
CBO	10,469	1,892	852	321	211
OMB	<u>10,618</u>	<u>2,329</u>	<u>1,104</u>	<u>413</u>	<u>139</u>
Average	10,544	2,111	978	367	175
Air Force (tanker replacement transfer fund)					
CBO	91	14	6	1	1
OMB	<u>17</u>	<u>8</u>	<u>2</u>	<u>--</u>	<u>--</u>
Average	54	11	4	1	1
Defense-wide					
CBO	10,750	2,205	471	130	44
OMB	<u>11,355</u>	<u>2,125</u>	<u>1,042</u>	<u>314</u>	<u>103</u>
Average	11,053	2,165	757	222	74
Operational Test and Evaluation					
CBO	81	12	3	1	--
OMB	<u>77</u>	<u>10</u>	<u>4</u>	<u>1</u>	<u>--</u>
Average	79	11	4	1	--
Military Construction					
Army					
CBO	5,262	2,968	1,378	634	263
OMB	<u>2,937</u>	<u>3,765</u>	<u>2,353</u>	<u>679</u>	<u>88</u>
Average	4,100	3,367	1,866	657	176

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Navy					
CBO	3,302	1,883	751	293	90
OMB	<u>3,271</u>	<u>1,921</u>	<u>759</u>	<u>175</u>	<u>35</u>
Average	3,287	1,902	755	234	63
Air Force					
CBO	1,431	923	304	125	26
OMB	<u>2,003</u>	<u>882</u>	<u>212</u>	<u>72</u>	<u>27</u>
Average	1,717	903	258	99	27
Defense-wide					
CBO	2,809	2,020	999	481	188
OMB	<u>2,358</u>	<u>1,609</u>	<u>640</u>	<u>218</u>	<u>57</u>
Average	2,584	1,815	820	350	123
Army Reserve					
CBO	306	161	48	19	5
OMB	<u>313</u>	<u>175</u>	<u>59</u>	<u>18</u>	<u>4</u>
Average	310	168	54	19	5
Navy Reserve					
CBO	93	44	12	4	1
OMB	<u>91</u>	<u>43</u>	<u>25</u>	<u>2</u>	<u>1</u>
Average	92	44	19	3	1
Air Force Reserve					
CBO	71	45	10	4	1
OMB	<u>70</u>	<u>45</u>	<u>12</u>	<u>3</u>	<u>1</u>
Average	71	45	11	4	1
Army National Guard					
CBO	670	371	163	68	24
OMB	<u>743</u>	<u>341</u>	<u>150</u>	<u>46</u>	<u>25</u>
Average	707	356	157	57	25
Air Force National Guard					
CBO	326	158	30	9	1
OMB	<u>299</u>	<u>144</u>	<u>39</u>	<u>13</u>	<u>6</u>
Average	313	151	35	11	4
Chemical Demilitarization Construction, Defense-wide					
CBO	119	66	24	5	2
OMB	<u>114</u>	<u>80</u>	<u>32</u>	<u>12</u>	<u>4</u>
Average	117	73	28	9	3
Base Realignment and Closure, 1990					
CBO	289	169	69	41	16
OMB	<u>385</u>	<u>94</u>	<u>40</u>	<u>22</u>	<u>6</u>
Average	337	132	55	32	11
Base Realignment and Closure, 2005					
CBO	5,197	2,763	1,338	623	499
OMB	<u>4,121</u>	<u>2,018</u>	<u>1,063</u>	<u>531</u>	<u>48</u>
Average	4,659	2,391	1,201	577	274

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
NATO Security Investment Program					
CBO	208	118	10	--	--
OMB	<u>115</u>	<u>66</u>	<u>27</u>	<u>10</u>	<u>--</u>
Average	162	92	19	5	--
Family Housing					
Army Operation and Maintenance					
CBO	166	42	16	5	1
OMB	<u>195</u>	<u>45</u>	<u>11</u>	<u>8</u>	<u>1</u>
Average	181	44	14	7	1
Army Construction					
CBO	490	269	56	8	1
OMB	<u>194</u>	<u>125</u>	<u>78</u>	<u>36</u>	<u>7</u>
Average	342	197	67	22	4
Navy Operation and Maintenance					
CBO	130	19	4	--	--
OMB	<u>114</u>	<u>21</u>	<u>12</u>	<u>5</u>	<u>1</u>
Average	122	20	8	3	1
Navy Construction					
CBO	212	161	79	26	6
OMB	<u>120</u>	<u>75</u>	<u>40</u>	<u>25</u>	<u>6</u>
Average	166	118	60	26	6
Air Force Operation and Maintenance					
CBO	195	40	13	4	1
OMB	<u>189</u>	<u>42</u>	<u>19</u>	<u>8</u>	<u>3</u>
Average	192	41	16	6	2
Air Force Construction					
CBO	499	355	175	34	13
OMB	<u>521</u>	<u>320</u>	<u>96</u>	<u>25</u>	<u>3</u>
Average	510	338	136	30	8
Defense-wide Operation and Maintenance					
CBO	11	--	--	--	--
OMB	<u>1</u>	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	6	1	--	--	--
Defense-wide Construction					
CBO	1	1	--	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1	1	--	--	--
Family Housing Improvement Fund					
CBO	103	83	51	30	47
OMB	<u>97</u>	<u>88</u>	<u>56</u>	<u>22</u>	<u>--</u>
Average	100	86	54	26	24
Homeowners Assistance Fund					
CBO	314	106	45	27	22
OMB	<u>298</u>	<u>115</u>	<u>52</u>	<u>30</u>	<u>18</u>
Average	306	111	49	29	20

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Revolving and Management Funds					
National Defense Sealift Fund					
CBO	468	252	124	41	--
OMB	<u>712</u>	<u>385</u>	<u>252</u>	<u>150</u>	<u>58</u>
Average	590	319	188	96	29
Defense Working Capital Funds					
CBO	636	96	25	6	1
OMB	<u>279</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	458	48	13	3	1
Other 051					
^a General Transfer Authority					
CBO	-150	-280	-150	-60	-60
OMB	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>
Average	n.a.	n.a.	n.a.	n.a.	n.a.
ATOMIC ENERGY DEFENSE ACTIVITIES					
(Subfunction 053)					
National Nuclear Security Administration					
Naval Reactors					
CBO	163	47	--	--	--
OMB	<u>162</u>	<u>47</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	163	47	--	--	--
Weapons Activities					
CBO	2,154	320	--	--	--
OMB	<u>2,863</u>	<u>320</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2,509	320	--	--	--
Defense Nuclear Nonproliferation					
CBO	966	320	--	--	--
OMB	<u>918</u>	<u>553</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	942	437	--	--	--
Environmental and Other Defense Activities					
Defense Nuclear Waste Disposal					
CBO	25	--	--	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	13	--	--	--	--
Defense Environmental Cleanup					
CBO	3,346	1,508	--	--	--
OMB	<u>3,509</u>	<u>1,686</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	3,428	1,597	--	--	--
Other Defense Activities					
CBO	350	42	--	--	--
OMB	<u>372</u>	<u>50</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	361	46	--	--	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
Other 053					
Remedial Action Program					
CBO	84	20	--	--	--
OMB	<u>70</u>	<u>10</u>	--	--	--
Average	77	15	--	--	--
Defense Nuclear Facilities Safety Board S&E					
CBO	7	--	--	--	--
OMB	<u>1</u>	--	--	--	--
Average	4	--	--	--	--
DEFENSE-RELATED ACTIVITIES (Subfunction 054)					
Department of Homeland Security					
Coast Guard Operating Expenses					
CBO	113	22	5	--	--
OMB	<u>118</u>	<u>47</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	116	35	3	--	--
Coast Guard Acquisition, Construction, and Improvements					
CBO	1	--	--	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1	--	--	--	--
FEMA: Management and Administration					
CBO	41	17	4	--	--
OMB	<u>46</u>	<u>5</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	44	11	2	--	--
FEMA: State and Local Programs					
CBO	7	12	10	10	6
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	4	6	5	5	3
Infrastructure Protection and Information Security					
CBO	568	258	18	--	--
OMB	<u>286</u>	<u>89</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	427	174	9	--	--
Other 054					
Selective Service, Salaries and Expenses					
CBO	3	--	--	--	--
OMB	<u>4</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	4	--	--	--	--
NSF: Research and Related Activities					
CBO	54	25	9	4	1
OMB	<u>54</u>	<u>27</u>	<u>8</u>	<u>2</u>	<u>1</u>
Average	54	26	9	3	1
Intelligence Community Management					
CBO	438	117	21	7	--
OMB	<u>265</u>	<u>56</u>	<u>14</u>	<u>--</u>	<u>--</u>
Average	352	87	18	4	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
FBI: Salaries and Expenses					
CBO	908	313	93	--	--
OMB	<u>790</u>	<u>268</u>	<u>33</u>	<u>--</u>	<u>--</u>
Average	849	291	63	--	--
Maritime Security Program					
CBO	14	--	--	--	--
OMB	<u>12</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	13	--	--	--	--
Maritime Administration, Ready Reserve Force					
CBO	-40	--	--	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	-20	--	--	--	--
Department of Commerce, Operations and Administration					
CBO	4	2	--	--	--
OMB	<u>7</u>	<u>2</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	6	2	--	--	--
Office of Assistant Secretary of the Army (Civil)					
CBO	1	--	--	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1	--	--	--	--
TOTAL OF ACCOUNTS IN DISAGREEMENT					
CBO	269,690	98,714	35,270	14,066	5,993
OMB	<u>266,561</u>	<u>97,509</u>	<u>34,619</u>	<u>13,532</u>	<u>3,410</u>
Average	268,126	98,112	34,945	13,799	4,702
Difference (CBO - OMB)	3,129	1,205	651	534	2,583

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: These are outlays arising from discretionary appropriations in budget function 050, national defense.

DoD = Department of Defense; FBI = Federal Bureau of Investigation; FEMA = Federal Emergency Management Agency; NATO = North Atlantic Treaty Organization; NSF = National Science Foundation; S&E = Salaries and Expenses; n.a = not applicable.

a. OMB assumes that DoD's use of general transfer authority will have no net effect on outlays.

TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2010 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)

	2011	2012	2013	2014	2015
FBI: Salaries and Expenses					
CBO	908	313	93	--	--
OMB	<u>790</u>	<u>268</u>	<u>33</u>	<u>--</u>	<u>--</u>
Average	849	291	63	--	--
Maritime Security Program					
CBO	14	--	--	--	--
OMB	<u>12</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	13	--	--	--	--
Maritime Administration, Ready Reserve Force					
CBO	-40	--	--	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	-20	--	--	--	--
Department of Commerce, Operations and Administration					
CBO	4	2	--	--	--
OMB	<u>7</u>	<u>2</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	6	2	--	--	--
Office of Assistant Secretary of the Army (Civil)					
CBO	1	--	--	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1	--	--	--	--
TOTAL OF ACCOUNTS IN DISAGREEMENT					
CBO	269,690	98,714	35,270	14,066	5,993
OMB	<u>266,561</u>	<u>97,509</u>	<u>34,619</u>	<u>13,532</u>	<u>3,410</u>
Average	268,126	98,112	34,945	13,799	4,702
Difference (CBO - OMB)	3,129	1,205	651	534	2,583

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: These are outlays arising from discretionary appropriations in budget function 050, national defense.

DoD = Department of Defense; FBI = Federal Bureau of Investigation; FEMA = Federal Emergency Management Agency;
 NATO = North Atlantic Treaty Organization; NSF = National Science Foundation; S&E = Salaries and Expenses;
 n.a = not applicable.

a. OMB assumes that DoD's use of general transfer authority will have no net effect on outlays.

TABLE 5. ESTIMATED OUTLAY RATES IN DISAGREEMENT (For appropriations for overseas contingency operations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
DEFENSE-MILITARY (Subfunction 051)					
Military Personnel					
Air Force Reserve					
CBO	93.0	5.8	0.1	--	--
OMB	<u>92.5</u>	<u>5.0</u>	<u>2.4</u>	<u>--</u>	<u>--</u>
Average	92.8	5.4	1.3	--	--
Army					
CBO	94.8	5.1	--	--	--
OMB	<u>94.5</u>	<u>5.3</u>	<u>0.1</u>	<u>--</u>	<u>--</u>
Average	94.7	5.2	0.1	--	--
Navy					
CBO	98.1	1.7	--	--	--
OMB	<u>97.0</u>	<u>2.8</u>	<u>0.1</u>	<u>--</u>	<u>--</u>
Average	97.6	2.3	0.1	--	--
Marine Corps					
CBO	95.5	4.0	0.1	--	--
OMB	<u>96.3</u>	<u>2.6</u>	<u>1.0</u>	<u>--</u>	<u>--</u>
Average	95.9	3.3	0.6	--	--
Air Force					
CBO	94.5	4.7	0.3	0.1	--
OMB	<u>95.5</u>	<u>4.1</u>	<u>0.3</u>	<u>--</u>	<u>--</u>
Average	95.0	4.4	0.3	0.1	--
Army Reserve					
CBO	91.6	6.9	0.1	--	--
OMB	<u>91.0</u>	<u>7.4</u>	<u>1.5</u>	<u>--</u>	<u>--</u>
Average	91.3	7.1	0.8	--	--
Navy Reserve					
CBO	90.8	7.0	0.2	--	--
OMB	<u>92.5</u>	<u>3.9</u>	<u>3.1</u>	<u>0.3</u>	<u>0.1</u>
Average	91.6	5.5	1.7	0.2	0.1
Marine Corps Reserve					
CBO	93.6	4.3	0.6	0.1	--
OMB	<u>95.0</u>	<u>4.0</u>	<u>0.9</u>	<u>--</u>	<u>--</u>
Average	94.3	4.2	0.8	0.1	--
Army National Guard					
CBO	92.6	5.6	0.2	0.1	--
OMB	<u>94.0</u>	<u>5.4</u>	<u>0.5</u>	<u>--</u>	<u>--</u>
Average	93.3	5.5	0.4	0.1	--
Air Force National Guard					
CBO	95.2	2.8	1.4	--	--
OMB	<u>96.5</u>	<u>2.9</u>	<u>0.5</u>	<u>--</u>	<u>--</u>
Average	95.9	2.9	1.0	--	--
Operation and Maintenance					
Army					
CBO	51.8	34.0	8.9	3.1	1.1
OMB	<u>65.0</u>	<u>30.0</u>	<u>2.2</u>	<u>1.1</u>	<u>1.0</u>
Average	58.4	32.0	5.6	2.1	1.0

(Continued)

TABLE 5. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For appropriations for overseas contingency operations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Navy					
CBO	44.7	42.3	10.0	1.7	0.4
OMB	<u>74.0</u>	<u>21.2</u>	<u>2.7</u>	<u>1.2</u>	<u>0.4</u>
Average	59.3	31.8	6.4	1.5	0.4
Marine Corps					
CBO	43.1	41.1	12.6	1.6	0.4
OMB	<u>57.5</u>	<u>33.5</u>	<u>4.8</u>	<u>3.0</u>	<u>0.5</u>
Average	50.3	37.3	8.7	2.3	0.5
Air Force					
CBO	32.6	47.3	16.2	2.4	0.4
OMB	<u>68.0</u>	<u>25.0</u>	<u>4.4</u>	<u>1.5</u>	<u>0.5</u>
Average	50.3	36.1	10.3	2.0	0.5
Defense-wide					
CBO	30.2	48.2	17.7	2.3	0.6
OMB	<u>64.0</u>	<u>29.0</u>	<u>4.5</u>	<u>1.4</u>	<u>0.5</u>
Average	47.1	38.6	11.1	1.9	0.6
Army Reserve					
CBO	42.8	41.0	12.9	2.2	0.3
OMB	<u>62.0</u>	<u>30.0</u>	<u>4.5</u>	<u>2.0</u>	<u>0.6</u>
Average	52.4	35.5	8.7	2.1	0.5
Navy Reserve					
CBO	28.1	50.2	15.6	4.2	0.6
OMB	<u>70.0</u>	<u>26.0</u>	<u>1.8</u>	<u>1.5</u>	<u>0.2</u>
Average	49.0	38.1	8.7	2.8	0.4
Marine Corps Reserve					
CBO	46.6	38.1	12.2	1.1	0.4
OMB	<u>50.0</u>	<u>36.6</u>	<u>9.0</u>	<u>2.9</u>	<u>0.5</u>
Average	48.3	37.4	10.6	2.0	0.5
Air Force Reserve					
CBO	49.9	37.7	9.7	1.6	0.3
OMB	<u>77.0</u>	<u>19.0</u>	<u>2.5</u>	<u>0.6</u>	<u>0.4</u>
Average	63.5	28.4	6.1	1.1	0.4
Army National Guard					
CBO	43.9	41.1	11.1	2.2	0.8
OMB	<u>69.0</u>	<u>24.8</u>	<u>3.3</u>	<u>1.1</u>	<u>0.9</u>
Average	56.5	33.0	7.2	1.6	0.9
Air Force National Guard					
CBO	39.6	49.4	8.6	1.4	0.1
OMB	<u>73.0</u>	<u>22.3</u>	<u>2.0</u>	<u>1.3</u>	<u>0.7</u>
Average	56.3	35.8	5.3	1.4	0.4
Afghanistan Security Forces Fund					
CBO	70.0	20.0	7.0	2.0	--
OMB	<u>45.0</u>	<u>49.0</u>	<u>4.0</u>	<u>1.5</u>	--
Average	57.5	34.5	5.5	1.7	--
Iraq Security Forces Fund					
CBO	35.0	35.0	25.0	4.0	--
OMB	<u>65.0</u>	<u>20.0</u>	<u>10.0</u>	<u>4.5</u>	--
Average	50.0	27.5	17.5	4.2	--

(Continued)

TABLE 5. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For appropriations for overseas contingency operations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Drug Interdiction					
CBO	29.2	43.0	17.3	6.1	2.6
OMB	<u>70.0</u>	<u>24.4</u>	<u>3.0</u>	<u>1.0</u>	<u>0.6</u>
Average	49.6	33.7	10.1	3.6	1.6
Inspector General					
CBO	89.0	9.0	1.0	0.5	--
OMB	<u>87.5</u>	<u>10.4</u>	<u>0.7</u>	<u>0.5</u>	<u>0.3</u>
Average	88.2	9.7	0.8	0.5	0.2
Overseas Contingency Operations Transfer Fund					
CBO	52.5	25.0	15.0	5.0	2.0
OMB	<u>74.5</u>	<u>19.9</u>	<u>3.3</u>	<u>1.1</u>	<u>0.7</u>
Average	63.5	22.5	9.2	3.1	1.3
Defense Health Program: Operation and Maintenance					
CBO	80.0	15.1	3.0	0.5	0.2
OMB	<u>72.0</u>	<u>20.6</u>	<u>6.1</u>	<u>0.5</u>	<u>0.3</u>
Average	76.0	17.8	4.5	0.5	0.3
Procurement					
Aircraft Procurement, Army					
CBO	3.2	21.1	41.5	20.7	8.4
OMB	<u>14.0</u>	<u>47.1</u>	<u>29.8</u>	<u>5.3</u>	<u>1.8</u>
Average	8.6	34.1	35.6	13.0	5.1
Missile Procurement, Army					
CBO	6.3	32.9	41.2	15.1	2.9
OMB	<u>8.3</u>	<u>48.0</u>	<u>26.5</u>	<u>14.0</u>	<u>2.0</u>
Average	7.3	40.4	33.9	14.5	2.4
Weapons and Track Combat Vehicles, Army					
CBO	11.1	44.9	31.3	8.4	2.2
OMB	<u>7.0</u>	<u>46.0</u>	<u>33.0</u>	<u>12.0</u>	<u>1.0</u>
Average	9.1	45.5	32.1	10.2	1.6
Procurement of Ammunition, Army					
CBO	10.3	41.4	32.6	10.4	2.9
OMB	<u>11.2</u>	<u>49.2</u>	<u>30.0</u>	<u>6.0</u>	<u>2.6</u>
Average	10.8	45.3	31.3	8.2	2.7
Other Procurement, Army					
CBO	20.9	42.8	24.5	7.2	2.1
OMB	<u>17.0</u>	<u>47.4</u>	<u>28.0</u>	<u>4.8</u>	<u>1.5</u>
Average	19.0	45.1	26.3	6.0	1.8
Joint Improvised Explosive Device Defeat Fund					
CBO	36.2	37.5	17.2	5.4	1.9
OMB	<u>15.0</u>	<u>60.0</u>	<u>17.0</u>	<u>4.8</u>	<u>1.5</u>
Average	25.6	48.8	17.1	5.1	1.7
Aircraft Procurement, Navy					
CBO	7.4	36.4	35.6	13.5	3.8
OMB	<u>15.0</u>	<u>40.0</u>	<u>28.6</u>	<u>10.0</u>	<u>4.5</u>
Average	11.2	38.2	32.1	11.8	4.1
Weapons Procurement, Navy					
CBO	24.1	33.2	26.7	10.4	2.7
OMB	<u>22.0</u>	<u>32.0</u>	<u>27.0</u>	<u>12.0</u>	<u>3.5</u>
Average	23.0	32.6	26.8	11.2	3.1

(Continued)

TABLE 5. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For appropriations for overseas contingency operations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Procurement of Ammunition, Navy and Marine Corps					
CBO	9.9	42.8	31.1	12.0	3.1
OMB	<u>9.0</u>	<u>42.0</u>	<u>35.0</u>	<u>10.0</u>	<u>2.0</u>
Average	9.4	42.4	33.0	11.0	2.5
Other Procurement, Navy					
CBO	7.3	29.1	34.2	16.3	7.8
OMB	<u>23.0</u>	<u>40.0</u>	<u>20.0</u>	<u>8.0</u>	<u>5.0</u>
Average	15.1	34.6	27.1	12.2	6.4
Procurement, Marine Corps					
CBO	9.8	39.6	38.1	10.3	0.8
OMB	<u>16.0</u>	<u>44.0</u>	<u>26.0</u>	<u>9.0</u>	<u>2.5</u>
Average	12.9	41.8	32.1	9.7	1.7
Aircraft Procurement, Air Force					
CBO	6.5	35.6	33.0	14.3	5.6
OMB	<u>10.0</u>	<u>40.0</u>	<u>28.0</u>	<u>14.0</u>	<u>5.0</u>
Average	8.2	37.8	30.5	14.2	5.3
Procurement of Ammunition, Air Force					
CBO	3.9	48.1	41.0	5.0	0.6
OMB	<u>4.5</u>	<u>50.0</u>	<u>30.5</u>	<u>8.2</u>	<u>5.0</u>
Average	4.2	49.1	35.7	6.6	2.8
Missile Procurement, Air Force					
CBO	40.0	33.3	17.0	4.5	2.2
OMB	<u>39.0</u>	<u>31.0</u>	<u>16.0</u>	<u>8.0</u>	<u>3.8</u>
Average	39.5	32.2	16.5	6.3	3.0
Other Procurement, Air Force					
CBO	10.0	57.7	24.2	5.5	1.6
OMB	<u>65.0</u>	<u>25.0</u>	<u>7.0</u>	<u>1.5</u>	<u>0.7</u>
Average	37.5	41.4	15.6	3.5	1.2
Mine Resistant Ambush Protected Vehicle Fund					
CBO	22.8	40.3	24.5	7.8	2.1
OMB	<u>100.0</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	61.4	20.1	12.3	3.9	1.0
Procurement, Defense-wide					
CBO	6.7	47.9	28.6	10.3	3.9
OMB	<u>23.0</u>	<u>40.5</u>	<u>25.0</u>	<u>7.0</u>	<u>2.1</u>
Average	14.9	44.2	26.8	8.7	3.0
Research, Development, Test, and Evaluation					
Army					
CBO	43.3	42.2	9.4	3.0	1.0
OMB	<u>45.0</u>	<u>40.0</u>	<u>10.0</u>	<u>2.8</u>	<u>1.5</u>
Average	44.1	41.1	9.7	2.9	1.2
Navy					
CBO	54.9	36.8	5.7	1.2	0.3
OMB	<u>55.0</u>	<u>36.0</u>	<u>7.0</u>	<u>1.0</u>	<u>0.5</u>
Average	55.0	36.4	6.4	1.1	0.4
Air Force					
CBO	60.5	31.3	4.7	1.9	0.4
OMB	<u>60.0</u>	<u>30.0</u>	<u>5.0</u>	<u>3.0</u>	<u>1.0</u>
Average	60.3	30.6	4.8	2.4	0.7

(Continued)

TABLE 5. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For appropriations for overseas contingency operations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Defense-wide					
CBO	47.0	41.1	8.2	1.6	0.4
OMB	<u>45.0</u>	<u>42.0</u>	<u>7.0</u>	<u>4.0</u>	<u>1.0</u>
Average	46.0	41.6	7.6	2.8	0.7
Military Construction					
Army					
CBO	10.0	40.0	30.0	12.0	4.5
OMB	<u>1.0</u>	<u>35.5</u>	<u>28.0</u>	<u>23.0</u>	<u>10.0</u>
Average	5.5	37.8	29.0	17.5	7.3
Air Force					
CBO	10.0	40.0	31.0	11.0	5.0
OMB	<u>13.0</u>	<u>40.8</u>	<u>33.0</u>	<u>8.3</u>	<u>2.9</u>
Average	11.5	40.4	32.0	9.6	4.0
Defense-wide					
CBO	--	6.0	35.0	32.0	15.0
OMB	<u>6.5</u>	<u>35.0</u>	<u>34.0</u>	<u>16.0</u>	<u>6.0</u>
Average	3.3	20.5	34.5	24.0	10.5
Revolving and Management Funds					
Defense Working Capital Funds					
CBO	26.5	55.6	14.2	2.7	0.8
OMB	<u>85.0</u>	<u>15.0</u>	--	--	--
Average	55.7	35.3	7.1	1.4	0.4
Other 051					
^a General Transfer Authority					
CBO	3.5	-0.8	-1.0	-0.8	-0.5
OMB	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>
Average	n.a.	n.a.	n.a.	n.a.	n.a.
DEFENSE-RELATED ACTIVITIES					
(Subfunction 054)					
Department of Homeland Security					
Coast Guard Operating Expenses					
CBO	80.0	15.0	3.0	1.0	--
OMB	<u>80.0</u>	<u>12.0</u>	<u>8.0</u>	--	--
Average	80.0	13.5	5.5	0.5	--

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: DoD = Department of Defense; n.a. = not applicable.

These are rates that CBO and OMB have used to estimate outlays from 2011 appropriations requested for overseas contingency operations. For rates applicable to regular appropriations requested for defense programs, see Tables 1 and 3.

a. OMB assumes that DoD's use of general transfer authority will have no net effect on outlays. As a result, OMB does not estimate outlay rates for that account.